

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.8c.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Deborah Mah
Division Chief
Mass Transportation

Ref: **POST FACT REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION
PER RESOLUTION G-01-21, STATE TRANSPORTATION IMPROVEMENT
PROGRAM GUIDELINES,
WAIVER-03-42**

ISSUE

The California Transportation Commission (Commission) allocated funds in Fiscal Year 2000-01 totaling \$362,000 for the design of the Glendale CNG Vehicle Maintenance Facility project. The implementing agency awarded a contract, but was unable to complete the project design by the completion deadline. The attachment shows the details of the project and the delay that has resulted in the extension request. The design has since been completed. The project sponsor requests a post fact time extension.

RECOMMENDATION

The Department of Transportation recommends approval of this post-fact time extension request.

BACKGROUND

Resolution G-01-21, *STIP GUIDELINES*, adopted by the Commission on July 12, 2001, stipulates that funds allocated for local project development or right of way components of local grant projects are available for expenditure only until the end of the second fiscal year after allocation. The guidelines further stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months.

Attachment

Time Extension/Waiver – Project Development
Mass Transportation Projects

Project #	Applicant County	Extension Amount By Component (\$ in thousands)	Number of Months Requested
	PPNO	PA&ED	Extended Deadline
	Project Description	PS&E	CT Recommendation
	Reason for Project Delay	R/W	
		CON	
		TOTAL	
1	City of Glendale Los Angeles	\$0 \$362	12 months
	PPNO: 2886	\$0	6/30/2004
	Glendale CNG Vehicle Maintenance Facility	\$0 \$362	Support
<p>The design for the facility has been completed. The City is ready to submit the final invoicing for design. The delay was due to several design elements that were added near the end of the project. The most significant addition was created when the City partnered with Glendale Water and Power (GWP) to construct a solar-power canopy above the bus bays, which will provide 137 kilowatts of renewable solar energy.</p>			